

FIFTH LEGISLATURE OF THE STATE OF CHUUK

SECOND REGULAR SESSION,
THIRD SPECIAL SESSION, JANUARY, 2001

ACT NO: 5-41

AN ACT

To further amend sections 1, 2, 3, 4, 5, 7, 8, 9, 11 and 12 of Chuuk State Law No. 5-00-28, as amended by Chuuk State Law No. 5-00-37, to add a new section 12 and to renumber the affected sections thereof, and for other purposes.

BE IT ENACTED BY THE CHUUK STATE LEGISLATURE:

1 Section 1. Amendment. Section 1 of CSL No. 5-00-28, as amended by CSL No. 5-
2 00-37, is hereby further amended to read as follows:

3 "Section 1. Budget for the State. There is hereby enacted a State Budget,
4 pursuant to the authority vested in the Legislature by article VIII, section 4 of the
5 State Constitution.

6 (a) Anticipated Revenues. The state anticipates the following

7 revenue for the fiscal year ending September 30, 2001:

8	(1) Current Account Sec. 211(a)	\$14,031,835
9	(2) CAT (Infl. Adjust) Sec. 212(b)	\$ 618,987
10	(3) Energy Sec. 214(c)	\$ 1,598,239
11	(4) SBG Sec. 221(b):	\$ 4,995,883
12	(5) H&M Sec. 216(a) (2):	\$ 461,087
13	(6) Local Revenues:	\$ 15,730,401
14	(7) Reimbursement	\$ 1,300,000
15	(8) Restricted 20% Revenue Sharing	\$ 1,129,362
16	(9) Capital Account Sec. 211:	\$ 10,813,730
17	(10) Departure Tax	\$ 300,000
18	(11) Grants from other Foreign Gov'ts	\$ 35,000
19	(12) U.S Federal Grants	\$ 1,739,042
20	Total Anticipated Revenue	\$52,754,006

21 (b) Definition. In this act, the phrase "internal operations of the

22 Chuuk State Government" means the internal operations of the

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Executive, Legislative and Judicial Branches of the Chuuk State Government, State Boards, Commissions, Authorities, other programs, and Special Block Grant Programs.

(c) Proposed Expenditures. The state proposes to spend a total of \$52,743,986, during the fiscal year ending September 30, 2001, to fund the internal operation of the Chuuk State Government.”

Section 2. Amendment. Section 2 of CSL No. 5-00-28, as amended by CSL No. 5-00-37, is hereby further amended to read as follows:

“Section 2. Authorization of Appropriation. The Legislature is authorized to appropriate a total of \$52,754,006 to fund the internal operations and Capital Improvement Programs of the Chuuk State Government during the fiscal year ending September 30, 2001 provided, however, that the amount authorized may be adjusted by later duly enacted statutes, if warranted by the state’s economic and financial condition.”

Section 3. Amendment. Section 3 of CSL No. 5-00-28, as amended by CSL No. 5-00-37, is hereby further amended to read as follows:

“Section 3. Operating Expenses of the Executive Branch. The sum of \$14,993,131, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State of Chuuk for the fiscal year ending September 30, 2001, for the purpose of funding the internal operations of the Executive Branch of the Chuuk State Government. The Governor shall be the allottee of these funds.

These funds shall be apportioned as follows:

DEPARTMENT	CURRENT	LOCAL	REIMB.	TOTAL
A. HEALTH SERVICES				
1. Personnel	2,076,838	330,878	165,484	2,573,200
2. Travel	7,000	10,100	-0-	17,100
3. All Others:				
i. Contr. Serv.	10,000	6,000	-0-	16,000

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1	ii. OCE	76,500	33,500	96,250	206,250
2	iii. Fixed Asst.	-0-	-0-	5,500	5,500
3	Sub Total	2,170,338	380,478	267,234	2,818,050
4	B. EDUCATION				
5	1. Personnel	4,600,341	1,062,600	-0-	5,662,941
6	2. Travel	-0-	10,000	-0-	10,000
7	3. All Others:				
8	i. Contr. Serv.	2,500	9,780	-0-	12,280
9	ii. Other Current Exp.	31,000	70,000	-0-	101,000
10	iii. Fixed Assets	-0-	-0-	-0-	-0-
11	Sub Total	4,633,841	1,152,380	-0-	5,786,221
12	C. PUBLIC AFFAIRS				
13	1. Personnel	137,302	45,600	7,700	190,602
14	2. Travel	7,000	-0-	-0-	7,000
15	3. All Others:				
16	i. Contr. Serv.	1,500	-0-	-0-	1,500
17	ii. Other Current Exp.	7,500	1,750	-0-	9,250
18	iii. Fixed Assets	-0-	-0-	-0-	-0-
19	Sub Total	153,302	47,350	7,700	208,352
20	D. COMMERCE AND INDUSTRY				
21	1. Personnel	204,550	32,800	-0-	237,350
22	2. Travel	6,700	4,800	-0-	11,500
23	3. All Others:				
24	i. Contr. Serv.	26,000	8,000	-0-	34,000
25	ii. Other Current Exp.	20,000	9,000	-0-	29,000
26	iii. Fixed Assets	1,500	1,000	-0-	2,500
27	Sub Total	258,750	55,600	-0-	314,350
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1	E. MARINE RESOURCES				
2	1. Personnel	290,620	38,800	39,400	368,820
3	2. Travel	-0-	1,000	3,000	4,000
4	3. All Others:				
5	i. Contr. Serv.	-0-	-0-	-0-	-0-
6	ii. Other Current Exp.	15,000	-0-	3,000	18,000
7	iii. Fixed Assets	6,300	3,000	-0-	9,300
8	Sub Total	311,920	42,800	45,400	400,120
9	F. AGRICULTURE				
10	1. Personnel	173,200	77,900	25,300	276,400
11	2. Travel	5,800	2,700	-0-	8,500
12	3. All Others:				
13	i. Contr. Serv.	39,792	32,000	-0-	71,792
14	ii. Other Current Exp.	9,000	3,500	3,500	16,000
15	iii. Fixed Assets	6,300	1,500	5,500	13,300
16	Sub Total	234,092	117,600	34,300	385,992
17	G. TREASURY				
18	1. Personnel	388,651	94,000	25,032	507,683
19	2. Travel	8,550	14,450	-0-	23,000
20	3. All Others:				
21	i. Contr. Serv.	16,800	30,200	-0-	47,000
22	ii. Other Current Exp.	12,000	14,500	-0-	26,500
23	iii. Fixed Assets	-0-	7,000	1,000	8,000
24	Sub Total	426,001	160,150	26,032	612,183
25	H. PUBLIC SAFETY				
26	1. Personnel	550,763	244,800	96,700	892,263
27	2. Travel	-0-	8,000	-0-	8,000
28	3. All Others:				

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1	i. Contr. Serv.	-0-	159,280	53,500	212,780
2	ii. Other Current Exp.	28,000	14,300	-0-	42,300
3	iii. Fixed Assets	-0-	90,000	-0-	90,000
4	Sub Total	578,763	516,380	150,200	1,245,343
5	I. PUBLIC WORKS				
6	1. Personnel	234,251	65,600	56,900	356,751
7	2. Travel	3,000	-0-	-0-	3,000
8	3. All Others:				
9	i. Contr. Serv.	36,600	10,000	5,000	51,600
10	ii. Other Current Exp.	-0-	-0-	7,500	7,500
11	iii. Fixed Assets	-0-	2,000	-0-	2,000
12	Sub Total	273,851	77,600	69,400	420,851
13	J. TRANSPORTATION				
14	1. Personnel	324,694	169,922	117,484	612,100
15	2. Travel	6,200	4,000	-0-	10,200
16	3. All Others:				
17	i. Contr. Serv.	66,050	-0-	28,950	95,000
18	ii. OCE	-0-	201,047	82,500	283,547
19	iii. Fixed Assets	-0-	388,000	-0-	388,000
20	Sub Total	396,944	762,969	228,934	1,388,847
21	K. PLANNING & STATISTICS				
22	1. Personnel	145,000	22,800	4,300	172,100
23	2. Travel	4,500	-0-	-0-	4,500
24	3. All Others:				
25	i. Contr. Serv.	24,500	-0-	-0-	24,500
26	ii. OCE	8,000	-0-	-0-	8,000
27	iii. Fixed Assets	-0-	-0-	-0-	-0-
28	Sub Total	182,000	22,800	4,300	209,100

1	L. GOVERNOR'S OFFICE				
2	1. Personnel	289,000	55,400	7,400	351,800
3	2. Travel	100,000	35,000	-0-	135,000
4	3. All Others:				
5	i. Contr. Serv.	70,000	25,000	-0-	95,000
6	ii. OCE	47,500	40,000	5,000	92,500
7	iii. Fixed Assets	10,000	-0-	-0-	10,000
8	Sub Total	516,500	155,400	12,400	684,300
9	M. BUDGET OFFICE				
10	1. Personnel	89,600	36,600	11,900	138,100
11	2. Travel	-0-	8,900	-0-	8,900
12	3. All Others				
13	i. Contr. Serv.	2,000	8,000	1,000	11,000
14	ii. OCE	-0-	10,000	-0-	10,000
15	iii. Fixed Assets	-0-	9,000	-0-	9,000
16	Sub Total	91,600	72,500	12,900	177,000
17	N. PERSONNEL OFFICE				
18	1. Personnel	79,300	11,900	5,000	96,200
19	2. Travel	3,000	-0-	-0-	3,000
20	3. All Others:				
21	i. Contr. Serv.	-0-	6,000	-0-	6,000
22	ii. OCE	3,500	1,500	-0-	5,000
23	iii. Fixed Assets	-0-	-0-	-0-	-0-
24	Sub Total	85,800	19,400	5,000	110,200
25	O. ATTORNEY GENERAL				
26	1. Personnel	126,722	35,700	20,300	182,722
27	2. Travel	10,000	10,000	-0-	20,000

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1	3. All Others:				
2	i. Contr. Serv.	-0-	22,000	-0-	22,000
3	ii. OCE	-0-	5,500	-0-	5,500
4	iii. Fixed Assets	2,000	-0-	-0-	2,000
5	Sub Total	138,722	73,200	20,300	232,222
6	Total Executive	10,452,424	3,656,607	884,100	14,993,131"

7 Section 4. Amendment. Section 4 of CSL No. 5-00-28, as amended by CSL No.
8 5-00-37, is hereby further amended to read as follows:

9 "Section 4. Operating Expenses of the Legislative Branch. The sum of
10 \$3,900,302, or so much thereof as may be necessary, is hereby appropriated from
11 the General Fund of the State for the fiscal year ending September 30, 2001, for
12 the purpose of funding the operation of the Legislative Branch of the Chuuk State
13 Government. The President and the Speaker shall be the allottees of the funds. The
14 funds shall be apportioned as follows:

15	LEGISLATIVE	CURRENT	LOCAL	REIMB.	TOTAL
16	1. Personnel	1,423,065	200,135	-0-	1,623,200
17	2. Travel	240,595	169,541	-0-	410,136
18	3. All Others:				
19	i. Contr. Serv.	34,338	179,902	-0-	214,240
20	ii. OCE	95,312	1,304,185	138,800	1,538,297
21	iii. Fixed Assets	35,275	79,154	-0-	114,429
22	Sub Total	1,828,585	1,932,917	138,800	3,900,302"

23 Section 5. Amendment. Section 5 of CSL No. 5-00-28, as amended by CSL No.
24 5-00-37, is hereby further amended to read as follows:

25 "Section 5. Operating Expenses of the Judiciary Branch. The sum of
26 \$649,400, or so much thereof as may be necessary, is hereby appropriated from
27 the General Fund of the State for the fiscal year ending September 30, 2001, for
28 the purpose of funding the operation of the Judiciary Branch of the Chuuk State

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1 Government. The Chief Justice shall be the allottee of the funds. The funds shall
 2 be apportioned as follows:

3 JUDICIAL	CURRENT	LOCAL	REIMB.	TOTAL
4 BRANCH				
5 1. Personnel	528,700	29,000	25,200	582,900
6 2. Travel	10,000	20,000	-0-	30,000
7 3. All Others:				
8 i. Contr. Serv.	13,000	2,500	-0-	15,500
9 ii. OCE	18,500	2,500	-0-	21,000
10 iii. Fixed Assets	-0-	-0-	-0-	-0-
11 Sub Total	570,200	54,000	25,200	649,400"

12 Section 6. Amendment. Section 7 of CSL No. 5-00-28, as amended by CSL No.
 13 5-00-37, is hereby further amended to read as follows:

14 "Section 7. Operating Expenses of the Authorities, Boards and
 15 Commissions. The sum of \$1,164,642, or so much thereof as may be necessary, is
 16 hereby appropriated from the General Fund of the State for the fiscal year ending
 17 September 30, 2001, for the purpose of funding the operational expenses of the
 18 boards, commissions and authorities of the Chuuk State Government. The
 19 Governor shall be the allottee of the funds. The funds shall be apportioned as
 20 follows:

21 ACTIVITIES	CURRENT	LOCAL	REIMB.	TOTAL
22 A. LAND COMMISSION				
23 1. Personnel	8,420	132,000	-0-	140,420
24 2. Travel	-0-	1,000	-0-	1,000
25 3. All Others:				
26 i. Contr. Serv.	-0-	-0-	-0-	-0-
27 ii. OCE	-0-	3,500	-0-	3,500
28 iii. Fixed Assets	3,500	-0-	-0-	3,500

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1	Sub Total	11,920	136,500	-0-	148,420
2	B. ELECTION COMMISSION				
3	1. Personnel	-0-	57,600	17,200	74,800
4	2. Travel	-0-	2,000	-0-	2,000
5	3. All Others:				
6	i. Contr. Serv.	-0-	12,000	-0-	12,000
7	ii. OCE	79,108	230,000	-0-	309,108
8	iii. Fixed Assets	-0-	3,000	-0-	3,000
9	Sub Total	79,108	304,600	17,200	400,908
10	C. RECREATION				
11	1. Personnel	-0-	42,200	-0-	42,200
12	2. Travel	-0-	2,000	-0-	2,000
	3. All Others:				
13	i. Contr. Serv.	-0-	23,579	-0-	23,579
14	ii. OCE	3,535	20,900	-0-	24,435
15	iii. Fixed Assets	-0-	5,000	-0-	5,000
16	Sub Total	3,535	93,679	-0-	97,214
17	D. SCHOLARSHIP BOARD				
18	1. Personnel	-0-	23,500	-0-	23,500
19	2. Travel	-0-	10,000	-0-	10,000
20	3. All Others:				
21	i. Contr. Serv.	-0-	161,800	-0-	161,800
22	ii. OCE	-0-	1,800	-0-	1,800
23	iii. Fixed Assets	-0-	-0-	-0-	-0-
24	Sub Total	-0-	197,100	-0-	197,100
25	E. HOUSING AUTHORITY				
26	1. Personnel	-0-	-0-	-0-	-0-
27	2. Travel	-0-	-0-	-0-	-0-

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1	3. All Others:				
2	i. Contr. Serv.	-0-	-0-	-0-	-0-
3	ii. OCE	-0-	90,100	-0-	90,100
4	iii. Fixed Assets	-0-	-0-	-0-	-0-
5	Sub Total	-0-	90,100	-0-	90,100
6	F. CEPA				
7	1. Personnel	-0-	67,700	-0-	67,700
8	2. Travel	-0-	1,000	-0-	1,000
9	3. All Others:				
10	i: Contr. Serv.	-0-	500	-0-	500
11	ii. OCE	-0-	8,000	-0-	8,000
12	iii. Fixed Assets	-0-	-0-	-0-	-0-
13	Sub Total	-0-	77,200	-0-	77,200
14	G. INVESTMENT BOARD				
15	1. Personnel	-0-	-0-	-0-	-0-
16	2. Travel	-0-	-0-	-0-	-0-
17	3. All Others:				
18	i. Contr. Serv.	-0-	-0-	-0-	-0-
19	ii. OCE	-0-	5,000	-0-	5,000
20	iii. Fixed Assets	-0-	-0-	-0-	-0-
21	Sub Total	-0-	5,000	-0-	5,000
22	H. BOARD OF EDUCATION	-0-	6,000	-0-	6,000
23	I. CHUUK COCO. AUTH.	-0-	62,700	-0-	62,700
24	J. VISITORS BUREAU	-0-	80,000	-0-	80,000
25	TOTAL	94,563	1,052,879	17,200	1,164,642"

26 Section 7. Amendment. Section 8 of CSL No. 5-00-28, as amended by CSL No.
 27 5-00-37, is hereby further amended to read as follows:

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1 "Section 8. Operating Expenses of Other Programs. The sum of
 2 \$9,382,287, or so much thereof as may be necessary, is hereby appropriated from
 3 the General Fund of the State for the fiscal year ending September 30, 2001, for
 4 the purpose of funding the operational expenses of Other State Programs. The
 5 Governor shall be the allottee of the funds. The funds shall be apportioned as
 6 follows:

7 ACTIVITIES	CURRENT	LOCAL	REIMB.	TOTAL
8 A. Mun. Operation	1,086,043	618,400	80,000	1,784,443
9 B. Non Pub. School	-0-	42,500	-0-	42,500
10 C. Rural Development	-0-	45,100	-0-	45,100
11 D. Fire Disaster	-0-	10,000	-0-	10,000
12 E. M/N.W.S.S.Center	-0-	44,268	5,000	49,268
13 F. Micro. Leg. Services	-0-	40,000	-0-	40,000
14 G. Peace Corps Office	-0-	10,800	-0-	10,800
15 H. Deficit Reduction	-0-	400,000	-0-	400,000
16 I. Loan Recovery	-0-	635,680	-0-	635,680
17 J. Women Affairs	-0-	5,000	5,000	10,000
18 K. Youth Affairs	-0-	15,000	-0-	15,000
19 L. Health Care Plan	-0-	91,000	-0-	91,000
20 M. Early Retirement Prog.	-0-	875,200	100,000	975,200
21 N. Health Infra. (matching)	-0-	505,943	-0-	505,943
22 O. Education Infra.	-0-	623,419	-0-	623,419
23 P. Faichuk/S.N Sup. Disp.	-0-	20,000	-0-	20,000
24 1) Udot	\$10,000			
25 2) Tonoas	\$10,000			

1	Q. Weno High School	-0-	24,000	-0-	24,000
2	R. COM Land Grant	-0-	100,000	-0-	100,000
3	S. Medical Debt	-0-	249,934	-0-	249,934
4	T. Yongkumi/Weno Youth	-0-	20,000	-0-	20,000
5	U. CSBDC	-0-	76,000	-0-	76,000
6	V. COLA	-0-	200,000	-0-	200,000
7	W. Funds for Land Acquisition	-0-	3,000,000	-0-	3,000,000
8	X. Court Judgment	-0-	-0-	-0-	-0-
9	Y. Landing Fee Replenishment	-0-	454,000	-0-	454,000
10	TOTAL	1,086,043	8,106,244	190,000	9,382,287
11	GRAND TOTAL	14,031,815	14,819,747	1,300,000	30,151,562"

Section 8. Amendment. Section 9 of CSL No. 5-00-28, as amended by CSL No. 5-00-37, is hereby further amended to read as follows:

"Section 9. Operating Expenses of Special Block Grant Programs and Health and Medical Program. The sum of \$5,456,970, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the fiscal year ending September 30, 2001, for the purpose of funding the operations of the SBG and Health and Medical. The Governor shall be the allottee of these funds. These funds shall be apportioned as follows, and shall be available until September 30, 2001:

ACTIVITY	SECTION	SECTION	TOTAL
	211(b) SBG	216(a)(2)	
A. Health Care Plan	200,000	-0-	200,000
B. VOCATIONAL REHABILITATION			
1. Personnel	30,400	-0-	30,400
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Serv.	-0-	-0-	-0-
ii. OCE	23,500	-0-	23,500

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1	iii. Fixed Assets	-0-	-0-	-0-
2	Sub-Total	53,900	-0-	53,900
3	C. DIV. OF PUBLIC HEALTH - (Communicable Disease)SBG			
4	1. Personnel	224,462	-0-	224,462
5	2. Travel	2,500	-0-	2,500
6	3. All Others:			
7	i. Contr. Serv.	-0-	-0-	-0-
8	ii. OCE	6,000	-0-	6,000
9	iii. Fixed Assets	-0-	-0-	-0-
10	Sub-Total	232,962	-0-	232,962
11	D. SUBSTANCE ABUSE AND MENTAL HEALTH			
12	1. Personnel	50,000	-0-	50,000
13	2. Travel	4,000	-0-	4,000
14	3. All Others:			
15	i. Cont. Serv.	-0-	-0-	-0-
16	ii. OCE	5,000	-0-	5,000
17	iii. Fixed Assets	-0-	-0-	-0-
18	Sub-Total	59,000	-0-	59,000
19	E. MEDICAL SUPPLIES			
20	1. Personnel	-0-	-0-	-0-
21	2. Travel	-0-	-0-	-0-
22	3. All Others:			
23	i. Contr. Serv.	75,000	-0-	75,000
24	ii. OCE	410,827	-0-	410,827
25	iii. Fixed Assets	-0-	-0-	-0-
26	Sub-Total	485,827	-0-	485,827
27	F. Deficit Reduction			
28	1. Personnel	-0-	-0-	-0-

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1	2. Travel	-0-	-0-	-0-
2	3. All Others:			
3	i. Contr. Serv.	-0-	-0-	-0-
4	ii. OCE	1,708,661	-0-	1,708,661
5	iii. Fixed Assets	-0-	-0-	-0-
6	Sub-Total	1,708,661	-0-	1,708,661
7	G. ELEMENTARY EDUCATION			
8	1. Personnel	908,051	-0-	908,051
9	2. Travel	-0-	-0-	-0-
10	3. All Others:			
11	i. Contr. Serv.	-0-	-0-	-0-
12	ii. OCE	34,400	-0-	34,400
13	iii. Fixed Assets	-0-	-0-	-0-
14	Sub-Total	942,451	-0-	942,451
15	H. SECONDARY EDUCATION			
16	1. Personnel	102,523	-0-	102,523
17	2. Travel	-0-	-0-	-0-
18	3. All Others:			
19	i. Con. Serv.	-0-	-0-	-0-
20	ii. OCE	20,000	-0-	20,000
21	iii. Fixed Assets	-0-	-0-	-0-
22	Sub-Total	122,523	-0-	122,523
23	I. NUTRITION FOOD SERVICES			
24	1. Personnel	56,000	-0-	56,000
25	2. Travel	-0-	-0-	-0-
26	3. All Others:			
27	i. Cont. Serv.	-0-	-0-	-0-
28	ii. OCE	401,115	-0-	401,115

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1	iii. Fixed Assets	-0-	-0-	-0-
2	Sub-Total	457,115	-0-	457,115
3	J. EDUCATION SPECIAL SERVICES			
4	1. Personnel	56,100	-0-	56,100
5	2. Travel	-0-	-0-	-0-
6	3. All Others:			
7	i. Contr. Serv.	21,000	-0-	21,000
8	ii. OCE	1,000	-0-	1,000
9	iii. Fixed Assets	-0-	-0-	-0-
10	Sub-Total	78,100	-0-	78,100
11	K. JR. HIGH SCHOOLS FUNDS			
12	1. Personnel	-0-	-0-	-0-
13	2. Travel	-0-	-0-	-0-
14	3. All Others			
15	i. Cont. Serv.	-0-	-0-	-0-
16	ii. OCE	449,611	-0-	449,611
17	iii. Fixed Asst.	-0-	-0-	-0-
18	Sub-Total	449,611	-0-	449,611
19	L. GOVERNOR'S OFFICE			
20	1. Personnel	41,799	-0-	41,799
21	2. Travel	4,434	-0-	4,434
22	3. All Others:			
23	i. Cont. Serv.	58,000	-0-	58,000
24	ii. OCE	1,500	-0-	1,500
25	iii. Fixed Asst.	-0-	-0-	-0-
26	Sub-Total	105,733	-0-	105,733
27	M. Medical Referral	100,000	-0-	100,000

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1	N. HEALTH AND MEDICAL			
2	1. Personnel	-0-	49,200	49,200
3	2. Travel	-0-	-0-	-0-
4	3. All Others:			
5	i. Cont. Serv.	-0-	300,000	300,000
6	ii. OCE	-0-	111,887	111,887
7	iii. Fixed Asst.	-0-	-0-	-0-
8	Sub-Total	-0-	461,087	461,087
	TOTAL SBG & H&M	4,995,883	461,087	5,456,970"

9 Section 9. Amendment. Section 11 of CSL No. 5-00-28, as amended by CSL
 10 No. 5-00-37, is hereby further amended to read as follows:

11 "Section 11. Operating Expenses of the CIP Social and Economic Projects
 12 for the State and the Municipal Government and Operating Expenses of Other
 13 Programs. The sum of \$13,143,746 (\$10,813,730 from CIP Account, and
 14 \$2,330,016 from Local Revenue), or so much thereof as may be necessary, is
 15 hereby appropriated from the General Fund of the State, for the purpose of
 16 funding the operations of the CIP Social and Economic Project and other
 17 programs. The funds from the CIP Account (\$10,813,730) shall be strictly used for
 18 CIP purposes, while the funds from the Current Account (\$2,330,016) shall be
 19 used for both CIP and other legitimate public purposes to help and assist the
 20 residents of Chuuk State, as the case may be. All existing laws where the funds for
 21 subsection H and I are derived, are hereby repealed in their entirety. The Governor
 22 shall be the allottee of these funds. These funds shall be apportioned as follows,
 23 and shall be available until expended:

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1	I. State CIP:		
2	A. MTN Loan Program		2,918,173
3	B. Loan Repayment (Municipal Project)		528,603
4	C. Municipal CIP Project		3,784,704
5	E. Road Maintenance Fund		150,000
6	F. Tourism & Agriculture		100,000
7	1) Tourism	\$50,000	
8	2) Agriculture	\$50,000	
9	G. Gov't. Housing Major Repair		225,000
10	H. Quarterly Interest Payment and Loan Closing Costs		125,000
11	I. Court Judgment and Legitimate Claims		413,410
12	J. Funds for Land Acquisition		650,000
13	K. COM Chuuk Campus (Infrastructure)		100,000
14	II Regional Project	\$4,148,856 (CIP: \$1,868,840; LR: \$2,280,016):	
15	A. Northern Namoneas Social and Economic Project	\$768,684	
16	1) Weno, Fono & Piis Panewu Rep. Dist.	\$509,060	
17	a) Social & Econ. Proj.	\$245,900(CIP)	
18	b) Social & Econ. Proj.	\$263,160(LR)	
19	2) Senatorial Region	\$259,624	
20	a) Social & Econ. Proj.	\$98,360(CIP)	
21	b) Social & Econ. Proj.	\$161,264(LR)	
22	B. Southern Namoneas Social and Econ. Proj.	\$972,308	
23	1) Tonoas Representative District	\$203,624	
24	a) Social and Econ. Proj.	\$ 98,360(CIP)	
25	b) Social and Econ. Proj.	\$105,264(LR)	
26	2) Macheweichun Representative Dist.	\$305,436	
27	a) Social and Econ. Proj.	\$ 147,540(CIP)	
28	b) Social and Econ. Proj.	\$157,896(LR)	

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1	3) Uman Representative District	\$203,624
2	a) Social and Econ. Proj.	\$ 98,360(CIP)
3	b) Social and Econ. Proj.	\$105,264(LR)
4	4) Senatorial Region	\$259,624
5	a) Social and Econ. Proj.	\$ 98,360(CIP)
6	b) Social and Econ. Proj.	\$161,264(LR)
7	C) Faichuk Social and Economic Projects	\$972,308
8	1) Nomusofu Representative Dist.	\$203,624
9	a) Social and Econ. Proj.	\$ 98,360(CIP)
10	b) Social and Econ. Proj.	\$105,264(LR)
11	2) PPO Representative District	\$203,624
12	a) Social and Econ. Proj.	\$ 98,360(CIP)
13	b) Social and Econ. Proj.	\$105,264(LR)
14	3) Tolensom Representative District	\$305,436
15	a) Social and Econ. Proj.	\$ 147,540(CIP)
16	b) Social and Econ. Proj.	\$ 157,896(LR)
17	4) Senatorial Region	\$259,624
18	a) Social and Econ. Proj.	\$ 98,360(CIP)
19	b) Social and Econ. Proj.	\$ 161,264(LR)
20	D. Mortlock Social and Econ. Project	\$870,496
21	1) Upper Mortlock Representative Dist.	\$203,624
22	a) Social and Econ. Proj.	\$ 98,360(CIP)
23	b) Social and Econ. Proj.	.\$105,264(LR)
24	2) Mid-Mortlock Representative Dist.	\$203,624
25	a) Social and Econ. Proj.	\$ 98,360(CIP)
26	b) Social and Econ. Proj.	\$105,264(LR)
27	3) Lower Mortlock Representative Dist.	\$203,624
28	a) Social and Econ. Proj.	\$ 98,360(CIP)

1	b) Social and Econ. Proj.	\$105,264(LR)
2	4) Senatorial Region	\$259,624
3	a) Social and Econ. Proj.	\$ 98,360(CIP)
4	b) Social and Econ. Proj.	\$161,264(LR)
5	E. Northwest Island Social and Econ. Project	\$565,060
6	1) Hall Islands Representative District	\$101,812
7	a) Social and Econ. Proj.	\$ 49,180(CIP)
8	b) Social and Econ. Proj.	\$ 52,632(LR)
9	2) Nomunwito Representative District	\$101,812
10	a) Social and Econ. Proj.	\$ 49,180(CIP)
11	b) Social and Econ. Proj.	\$ 52,632(LR)
12	3) Pattiw Island Representative District	\$101,812
13	a) Social and Econ. Proj.	\$ 49,180(CIP)
14	b) Social and Econ. Proj.	\$ 52,632(LR)
15	4) Senatorial Region	\$259,624
16	a) Social and Econ. Proj.	\$ 98,360(CIP)
17	b) Social and Econ. Proj.	\$161,264(LR)
18	TOTAL CIP	\$13,143,746"

19 Section 10. Amendment. CSL No. 5-00-28 is hereby amended, by adding a new
 20 section 12 to read as follows:

21 "Section 12. Operating Expense of Federal and Other Grant Programs.
 22 The sum of \$1,774,482 (FG \$1,739,482) (OFG \$35,000), or so much thereof as
 23 may be necessary, is hereby appropriated from the General Fund of the State for
 24 the fiscal year ending September 30, 2001, for the purpose of funding the
 25 operation of the Federal and Other Foreign Grant Programs. The Governor shall
 26 be the allottee of these funds. These funds shall be apportioned as follows, and
 27 shall be available until September 30, 2001:
 28

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ACTIVITY	Federal Programs	Other Grants Programs	Total
A) Special Education	\$1,004,353	-0-	\$1,004,353
B) SAMH	\$ 145,289	-0-	145,289
C) Immunization	\$ 70,000	-0-	70,000
D) Family Planning	\$ 31,501	-0-	31,501
E) Non - Communicable Disease	\$ -0-	-0-	-0-
F) CDCTB	\$ 17,862	-0-	17,862
G) HIV Prevention	\$ -0-	-0-	-0-
H) WIA Program	\$ 470,477	-0-	470,477
I) Historic Preservation Pro.	\$ -0-	-0-	-0-
J) Purchase of Computers	-0-	\$20,000	20,000
K) Improvement of Police Communication Network	-0-	\$15,000	15,000
Sub-total	1,739,482	35,000	\$1,774,482
GRAND TOTAL			\$52,743,986"

Section 11. Amendment. Sections 12, 13, 14, and 15 of CSL No. 5-00-28 are hereby amended to be renumbered as sections 13, 14, 15 and 16 respectively to be read as follows:

“Section 13. Employment Ceiling. Sub-section (1) of this section hereby sets the number of positions of the Chuuk State Government.

Sub-section (1)

Maximum Positions Funded from the General Fund

A. EXECUTIVE BRANCH

1. Health Services	363
2. Education	797
3. Public Affairs	20
4. Commerce & Industry	28

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1	5. Marine Resources	56
2	6. Agriculture	48
3	7. Treasury	56
4	8. Public Safety	144
5	9. Public Works	61
6	10. Transportation	102
7	11. Planning & Statistics	15
8	12. Governor's Office	25
9	13. Budget Office	09
10	14. Personnel Office	08
11	15. Attorney General	12
12	B. BOARDS & COMMISSIONS	
13	1. Land Commission	18
14	2. Election Commission	07
15	3. Environmental Protection Agency	07
16	4. Housing Authority	-0-
17	5. Coconut Authority	-0-
18	6. Visitors Bureau	-0-
19	7. Recreation Board	06
20	8. Scholarship Board	03
21	C. SPECIAL BLOCK GRANT	
22	1. Vocational Rehabilitation	03
23	2. Division of Public Health	39
24	3. Substance Abuse & Mental Health	06
25	4. Elementary Education	152
26	5. Secondary Education	16
27	6. Education Special Services	07
28	7. Nutrition	13

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1	8. Governor's Office SBG	04
2	9. Health and Medical	03
3	D. LEGISLATIVE BRANCH	96
4	E. JUDICIAL BRANCH	65
5	F. PUBLIC AUDITOR OFFICE	03
6	TOTAL	2,192

7 Sub-section (2). The employment ceiling set forth in sub-section
 8 (1) above shall apply to every department or office in the Executive
 9 Branch, Legislative Branch, Judicial Branch, State Public Auditor; all the
 10 Special Programs under this act and the Boards and Commissions. The
 11 positions so set forth apply to all regular employment contracts with terms
 12 of one year or more. Any additional positions to the above employment
 13 ceiling are void and shall be deleted automatically during subsequent
 14 budget consideration. Any person hired in violation of the employment
 15 ceiling shall not be a legal employee of Chuuk State, and shall not be
 16 entitled to any compensation or other employment benefits.

17 Section 14. Obligation and Reversion of Funds. All funds appropriated
 18 under this act shall be allotted, disbursed and administered pursuant to the State
 19 Financial Management Act, the Contract Bidding Law and other applicable laws of
 20 the State. The personnel worksheets which set the salary and benefit of each listed
 21 position are attached hereto and are made part of this law. Every allottee of funds
 22 under this act shall be responsible to ensure that the funds are used for the
 23 purposes they are appropriated, for and no obligation of funds shall exceed the
 24 amounts appropriated. Except as specifically provided in this act all funds not
 25 obligated upon the expiration of 2001 fiscal year shall revert to the General Fund
 26 of the State for subsequent appropriations. Reprogramming of funds appropriated
 27 under this act is prohibited.
 28

1 Section 15. Reporting. Every allottee of funds in this act shall provide a
 2 report on the status and specific use of the funds as of April 1, 2001 and no later
 3 than April 15, 2001, to the Legislature or any appropriate committees thereof
 4 PROVIDED, that a supplemental report covering the actual use of all such funds
 5 for the remainder of the fiscal year shall be provided as indicated above within 20
 6 days of the closing of the 2001 fiscal year.

7 Section 16. Effective Date. This act shall become effective upon approval
 8 by the Governor, or upon its otherwise becoming law without such approval.”

9 Section 12. Effective Date. This act shall become effective upon approval by the
 10 Governor, or upon its otherwise becoming law without such approval.

Attested:

for Herter Sorim
 Herter Sorim, Chief Clerk
 House of Representatives
 Chuuk State Legislature

Attested:

Songkinita Bossy
 Songkinita Bossy, Chief Clerk
 Senate
 Chuuk State Legislature

Signed by: Bonciano Fasy Nethon
 Bonciano Fasy Nethon, Speaker
 House of Representatives
 Chuuk State Legislature

Date: 02/01/01

Signed by: Detor Santos
 Detor Santos, President
 Senate
 Chuuk State Legislature

Date: 02/01/01

Approved by: Ansito Walter
 Ansito Walter, Governor
 Chuuk State Government

Date: 2/07/01

History

- : H.B.No: 5-79;HD1; SD1
- : H.C.R.No: None
- : S.C.R.No: 5-2R-2S-02
- : S.C.O.W.R.No: